



# City of Rowlett

## Special Work Session Minutes

### City Council Budget Workshop

4000 Main Street  
P.O. Box 99  
Rowlett, TX 75030-0099  
www.rowlett.com

*City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6109 or write PO Box 99, Rowlett, Texas, 75030-0099, at least 48 hours in advance of the meeting.*

Monday, August 16, 2010

6:30 P.M.

Municipal Building – 4000 Main Street

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

**Present: Mayor Harper, Mayor Pro Tem Gottel, Deputy Mayor Pro Tem Jackson, Councilmember Phillips, Councilmember Davis, Councilmember Kilgore and Councilmember Gallops**

#### 1. CALL TO ORDER

Mayor Harper called the meeting to order at 6:30 p.m.

#### 2. WORK SESSION ITEM

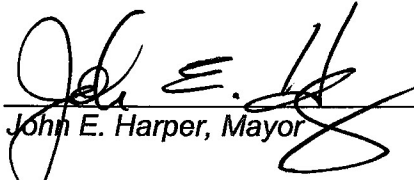
##### 2A. Discussion of the Proposed Budget for Fiscal Year FY 2010-2011.

Staff addressed the questions which were presented by Councilmembers by reviewing the written responses from questions submitted since the Monday, August 9, 2010 Special Work Session budget presentation. Staff also answered questions that were generated from those discussions.

Staff reviewed all the other special revenue funds in the budget with Council and addressed those questions. The Mayor would like all city programs to be reviewed to make sure many citizens are benefitting from the service. Sidewalks were discussed. Municipal Courts and ticket citations were also discussed. A lengthy discussion regarding the proposed new partially self-funded insurance plan followed.

#### 3. ADJOURNMENT

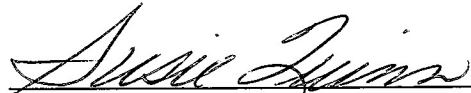
Mayor Harper adjourned the meeting at 8:30 p.m.



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John E. Harper, Mayor

Date Approved: September 7, 2010



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Susie Quinn, City Secretary